

**PROGRAM IMPACTS  
FY18**

July 1, 2017 - June 30, 2018

Providing those in need with access to food, clothing, adult and youth education, financial and individualized assistance through Case Management, and holiday gifts and backpacks for children.

During FY2018, we served  
10% of the Community.

BeverlyBootstraps.org

**Youth & Family Services**

**22** elementary and middle school students enrolled in After-School programs

**669** backpacks distributed through annual Back-to-School Backpack program

**676** children received gifts through Adopt-a-Family program

**119** weeks of summer camp provided to local children

**Client Support**

**1,420** individuals served

**578** households served by Case Management =

**EITC 285** returns prepared through Earned Income Tax Credit (23% increase from FY17)

**\$544,310** refunded to clients (40% increase from FY17)

**\$174,401** of that amount as a direct result of the EITC money

**\$49,304** of financial assistance distributed of that amount, utility assistance distributed = **\$15,250**

**\$44,659** additional community funds leveraged by Case Managers  
Thrift Shop vouchers distributed = **243**

**Volunteers**

volunteer hours worked = **16,342**



value of those hours = **\$509,382**

**Adult Education**

**HiSET Prep Class**

**106** students registered  **18** students passed exam

**ESOL (English for Speakers of Other Languages)**


**227** students registered 

**College and Career Readiness**

**46** students participated 

**Food Assistance**

**Food Pantry**

**2,468** individuals served **1,111** households served = 

**300** new clients came to the Food Pantry  
**8,176** Food Pantry visits  
**\$562,509** value of food given out  
**327,040** pounds of food distributed

**Mobile Markets**

**1,349** individuals served   
Mobile Market visits = **4,043**

**55,117** pounds of fresh produce distributed

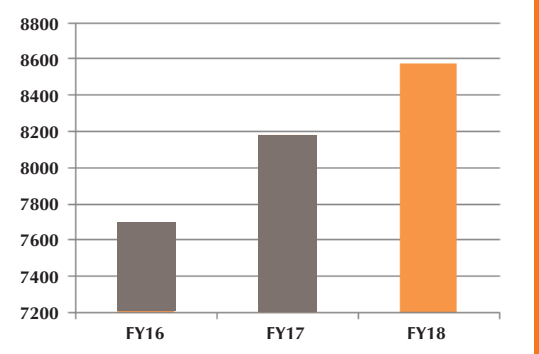
**Summer Food Program**

**399** Food Pantry visits for Summer Food  
households served = **96**

**15,960** pounds of food distributed

**Community Impact**

**↑ 11.45%** increase in number of Food Pantry visits over the last 3 years.



**Thrift Shop**

**\$9,031** value of vouchers redeemed by clients register transactions = **63,153** 

**\$7,276** in textile and metal recycling profits

**Agency Wide**

**4,773** individuals served 

**2,544** households served 